Unitarian Universalist Church of Indianapolis
2010-2011 Budget

	2010-2011	Notes
Income:		
Pledge payments	236,546	
Anticipated Midyear Pledges	15,000	
Rentals	8,000	
Sunday offering	24,000	Note 1
Investment Income/Interest	50	
Sale of scrip	5,000	
Auction/creative fundraising		Note 2
Misc. income	1,000	
Independence Academy	22,500	
Unpaid Pledges	(16,558)	7% allowance
TOTAL INCOME	295,538	
Expenses:		
Sunday Worship		
Choir Pianist		
Music	1,000	
Music Director	16,070	Note 3
Sunday Pianists	2,718	
Sunday Services	250	
Childcare for Sunday Services	2,160	
Subtotals	22,198	
Religious Education		
Children's RE	2,000	
RE Director (salary and retirement)	39,758	
DRE Professional Expenses	2,500	
DRE Health Insurance	2,400	
Adult RE		
Subtotals	46,658	
Minister		
Search committee		
Moving expenses	5,000	
Installation of new minister	2,000	
Salary + housing	60,000	
FICA, insurance, prof. expenses, retirement	23,650	
Subtotals	90,650	
Administration		
Leadership Fulfillment		
Board		
Childcare for Congregational Meetings		
Copier	4,000	
Employer FICA	5,710	
Membership committee	1,000	
Office manager	18,816	
Office supplies	3,500	
Stewardship	250	
Postage	1,000	
Telephone	3,600	
Uncategorized (Unbudgeted)		

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Subtotals	37,876	
Capital		
Capital expenses	1,000	Note 2
Insurance	6,333	
Subtotals	7,333	
Communications		
Caring		
Website		
Publicity		
Subtotals	-	
Buildings and Grounds		
Building maintenance	9,000	
Grounds	8,000	
Housekeeping	3,000	
Janitor and waste removal	22,000	
Utilities	16,000	
Subtotals	58,000	
Outreach		
Butler Tarkington Neighborhood Association		
Share the Plate	12,000	Note 1
Community Beacon	2,365	Note 4
Social Justice		
Welcoming Congregation		
Subtotals	14,365	
Denominational		
Heartland dues	5,019	
UUA dues	13,384	
Denominational Affairs		
Subtotals	18,403	
TOTAL EXPENSES	295,484	
Net Income/(Expense)	54	
Raises for staff	3.00%	
Percent reduction	0.00%	

Note 1 Share the Plate income offset by 50% donations
Note 2 All capital projects to be funded by auction/special fundraising
Note 3 To be allocated between Choir Pianist and Music Director as approved by Music Committee
Note 4 Requires by-law change: 1% of pledges